

BUDGET REDUCTIONS SUMMARY

ADMINISTRATION	Savings	TEACHERS	Savings	SUPPORT STAFF	Savings
Reductions for 2004-05		Reductions for 2000-01		Reductions for 2001-02	
Cut 1/2 administrative position by combining the Director of Technology and the part-time Director of Curriculum into the Director of Student Learning	\$45,000	100% reduction of HS Business Ed teacher	\$43,080	Reduced hours of 2 elem aides, 2 MS aides, 1 HS aide	\$37,420
Reductions for 2009-10		50% reduction of HS Social Studies teacher	\$21,602	Reductions for 2003-04	
Freeze Non KSA/KEA	\$59,253	Elimination of MS Reading position	\$49,150	Eliminate 2 custodial positions	\$90,000
Reductions for 2011-12		Reductions for 2001-02		Eliminate 3 aide positions	\$80,000
Eliminate administrative summer school contracts	\$7,000	Reduction of 1 (76.5%) HS English teacher	\$32,665	ESL reduction	\$21,775
Reductions for 2012-13		Reduction of 1 MS teacher	\$67,935	Reductions for 2007-08	
Administrator reduction - 1 FTE	\$127,095	Reductions for 2002-03		MS paraprofessional	\$32,325
One admin contract reduced to 216 days	\$8,000	Driver Education Teacher/Physical Education Teacher	\$72,184	Elementary custodian	\$37,575
One admin position - 0% salary increase		Reductions for 2003-04		e-School secretary	\$18,440
OVERALL REDUCTION SAVINGS	\$246,348	GT Specialist to classroom	\$45,000	Reductions for 2008-09	
		HS Tech Ed Teacher (42%) reduction	\$14,500	Copy Room/AD Sec. (salary & Fringe)	\$10,000
		Part-time teacher reduction	\$41,157	Not replace vacant custodial position	\$47,849
		Reductions for 2005-06		KSA Salary Freeze	\$39,000
9 ADMINISTRATORS REDUCED TO 7		Guidance Counselor reduction - 1 FTE	\$43,938	Reductions for 2009-10	
		Elementary teacher reduction - 1 FTE	\$69,957	Eliminate School-to-Work Position	\$13,963
		MS teacher reductions - 2.52 FTE's	\$174,224	Eliminate HS Receptionist	\$40,015
		HS teacher reductions - 1.43 FTE's	\$78,175	Eliminate ELL paraprofessional	\$20,000
		Reductions for 2006-07		Reduce CPT support staff	\$5,149
		Library Media Specialist Reduction - 1 FTE	\$84,835	Reductions for 2010-11	
		HS teacher reduction - 1 FTE	\$81,477	Eliminate elementary special ed. paraprofessional position	\$17,855
		MS teacher reduction - 1 FTE	\$71,176	Reductions for 2011-12	
		Reductions for 2008-09		Eliminate part-time library paraprofessional position	\$18,718
		50% 4K teacher reduction	\$33,095	Eliminate part-time building paraprofessional @ MS	\$15,326
		Reductions for 2009-10		Reductions for 2012-13	
		Not hire Librarian	\$75,000	Reduce personal days	\$2,800
		Eliminate extended contract for one Counselor	\$3,534	OVERALL REDUCTION SAVINGS	\$548,210
		Reductions for 2011-12			
		Teacher staffing reductions	\$408,797		
		Reductions for 2012-13			
		Teacher staffing reductions	\$226,276		
		Reductions for 2012-13			
		Reduce personal days	\$10,000		
		OVERALL REDUCTION SAVINGS	\$1,747,757		

MANAGERIAL STAFF	Savings	MISCELLANEOUS	Savings	MISCELLANEOUS FOR ALL EMPLOYEES	Savings
Reductions for 2009-10		Reductions for 2003-04		Reductions for 2011-12	
Freeze Non KSA/KEA	\$59,253	Contracted CESA Services--Now district employee (administrative fee)	\$50,000	Health insurance employee contribution	\$145,000
Reductions for 2011-12		Late bus eliminated	\$15,000	WRS retirement employee contribution	\$435,000
Reassign one district office position to KSA position	\$3,700	TEACH Funding dropped from state budget	\$70,000	Reductions for 2012-13	
		Reductions for 2008-09		Health insurance employee contribution	\$52,800
		Charter School grants - beyond grant eligibility	\$300,000		
OVERALL REDUCTION SAVINGS	\$62,953	e-School consultant	\$24,030	OVERALL REDUCTION SAVINGS	\$632,800
		CESA #6 Grant Writer	\$4,500		
		District-wide Calendar	\$4,000		
		District Newsletter	\$6,000		
		Summer Curriculum to Title Money	\$20,000		
		CESA #7 Services Reduction	\$6,800		
		Eliminate K-12 Dept. Chars (Guidance & S.E.)	\$1,000		
		Eliminate conference attendance from building budgets	\$5,677	TOTAL REDUCTIONS SINCE 2000-01	\$3,889,958
		Eliminate wellness dollars	\$3,500		
		Eliminate 4 mentor facilitators	\$5,750		
		Reductions for 2011-12			
		Energy savings measures	\$28,500		
		Eliminate grades K-2 and 8 MAP testing	\$5,000		
		Postage for Special Ed mailings	\$900		
		Eliminate District paying for flu shots	\$208		
		Reduce faxing	\$30		
		Delete Quest workbooks @ elementary	\$1,200		
		Correspondence electronic vs mailed	\$330		
		Eliminate subs for proctoring MAP testing	\$3,075		
		Eliminate pest control	\$2,640		
		Eliminate envelopes for MS grades	\$376		
		Eliminate coaches attendance at state tournaments	\$3,000		
		Eliminate paying for education credits	\$18,900		
		Reduce elementary budget 10%	\$5,668		
		Reduce MS budget 10%	\$6,630		
		Reduce HS budget 10%	\$11,200		
		Reduce eSchool budget 20%	\$8,794		
		Reduce building sub budgets	\$3,949		
		Reduce special ed transportation budget	\$10,000		
		7th grade camp	\$3,263		
		Eliminate years of service gifts	\$2,800		
		Eliminate reimbursement for first aid/CPR	\$1,100		
		Eliminate Chatterbox contract	\$18,070		
		OVERALL REDUCTION SAVINGS	\$651,890		